

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 1, 2024 through June 30, 2024

University/College: North Central Michigan College

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:¹ n/a

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	CATEE Project (Career and Technical Education Enhancement). Renovation and new construction of learning spaces.	Start Date: 6/17/2024	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ <u>600,000</u>	Millage	\$ _____
			Additions	\$ <u>15,900,000</u>		
		Completion: Summer 2026	Landscaping/Roads	\$ _____		
			Equipment	\$ <u>1,600,000</u>		
			Other (specify) Fees	\$ <u>1,900,000</u>		
			Total:	\$ <u>20,000,000</u>		

Instructions:

1. Projects shall be reported on this standard form and submitted